

VILLAGE OF COMBINED LOCKS
2025 SANITATION BUDGET

REVENUES	2024 Year End Estimate	2025
Refuse Fees	\$ 185,207	\$ 208,597
Appliance Disposal Fees/Cart Sales	\$ 1,440	\$ 1,655
Interest on Investments	\$ 8,100	\$ 7,000
Sanitation Reserve Fund	-	-
Total Revenues	\$ 194,747	\$ 217,252
EXPENSES		
Landfill Charges - refuse and appliances	\$ 64,479	\$ 68,354
Trash Truck Fuel	8,851	10,890
Allocated Mechanic/Laborer/Administrative Wages & Benefits	61,376	64,355
Trash Trucks Maintenance	17,059	18,000
Purchase - Cart Replacement	811	3,800
Reserve - Trash Truck Purchase	42,050	42,050
Purchase New Trash Truck	-	-
Hauling License/Contingency	176	176
Total Expenses	\$ 194,802	\$ 207,626
Difference	\$ (55)	\$ 9,626